

**Fiscal 2021-2022  
As at January 21, 2022  
DEC Budget Summary Report**

<b>Budget:</b>	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
<b>Expenditures:</b>	Business Meeting Expenses	\$ 5,835.79
	Travel	\$ 4,035.24
	Office Supplies/Other Expenses	\$ 1,669.97
	Total expenditures	<u>\$ 11,541.00</u>
<b>Balance:</b>		<u><u>\$ 38,459.00</u></u>